

Harper Parent Teacher Organization		
Budget		
August 2020 through July 2021		
	PROPOSED	NOTES
	Aug '20 - Jul '21	
<b>Income</b>		
Chorus	\$0.00	After Expenses, Compensation
Garden Club	\$0.00	
Parent Social	\$0.00	After Expenses; Moving to Spring
Great Books	\$0.00	
Harper Hoe Down	\$3,000.00	After Expenses; Moving to Spring
Harper Merchandise	\$1,000.00	After Expenses
Taffy Apples	\$0.00	Tabled for 1 year
Fund Raising	\$250.00	
Ignite (ATG)	\$34,000.00	Suggested donation of \$125 per child
Membership	\$5,500.00	
Book Fair	\$3,000.00	
School Kits	\$3,600.00	Based on new prices
Birthday Books	\$0.00	Pass through - All income spent on books
Movie Night	\$1,000.00	After Expenses; Only in Spring
<b>Total Income</b>	<b>\$51,350.00</b>	
<b>Expense</b>		
Communications/Website	\$750.00	
4th Grade Party	\$1,000.00	
Civics and Safety	\$12,000.00	Crossing Guards: Year round at Elmwood, Greenwood, Thornwood
Community Service	\$100.00	
Copy Costs	\$50.00	
Directory	\$0.00	
Donations	\$600.00	FAN, Ray of Light, OED, D39 Angel Fund
Enrichment	\$25,000.00	
Environmental	\$0.00	
Holiday Gifts	\$700.00	
Family to Family	\$700.00	
Garden	\$1,500.00	
Head Room Parents	\$200.00	
Hospitality	\$600.00	
Landscaping/Planters	\$500.00	
Movie Night	\$0.00	
Open Gym	\$0.00	
President's Expense	\$100.00	
Student Council	\$1,700.00	
Teacher Appreciation	\$3,000.00	
Teacher Funds (Spec. Projects)	\$4,500.00	
Treasurer's Expense	\$4,000.00	
Welcoming	\$100.00	
<b>Total Expense</b>	<b>\$57,100.00</b>	
<b>Net Income</b>	<b>-\$5,750.00</b>	